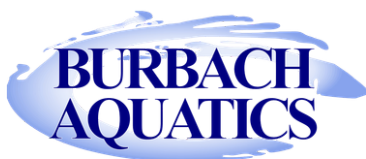


# BOSCOBEL GREATER COMMUNITY POOL

LITTLE SPLASHES, LASTING WAVES



# Reflection



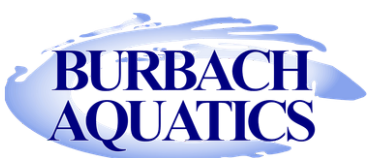
For generations, the Boscobel Greater Community Pool has been a place where children take their first strokes, swim teams train and compete, families make memories, and our community comes together. Swim lessons, recreation, fitness, competitions, and family fun have made the pool a cornerstone of life in Boscobel. When we invest in places that bring people together, our entire community thrives.

Located just minutes from the Wisconsin River, the pool provides a safe and supervised environment, teaching critical water safety skills where drowning is a real risk. Each summer, the pool offers 300 swim lessons totaling 1,500 sessions, hosts over 100 swim team members, and welcomes about 100 visitors daily, serving roughly 8,500 residents a year. With 614 season passes sold annually, it's clear the community values this space.

Today, this beloved pool has outlived its life. Aging mechanical systems, outdated infrastructure, and accessibility and safety challenges make it clear that the time to plan for the future is now. Without action, we risk losing a place that has shaped generations and keeps our community safe.

That's why community leaders and pool advocates have formed the Boscobel Greater Community Pool Fundraising campaign. Our mission is to ensure that every child and adult in the greater Boscobel community has access to life-saving swim skills in a safe, modern, and accessible space to learn, play, and grow together. The plan is to replace the outdoor pool with features designed for all ages: a zero-depth entry with toddler slide and spray features, a new concession area, bleacher seating for swim meets, and more, meeting today's needs while planning for the future.

Your support is an investment in people. By contributing, you help ensure children have a safe place to learn life-saving skills, families have a welcoming space to gather, and the entire community has a place to thrive. Together, we can keep the Boscobel Greater Community Pool a source of joy, connection, and wellness for generations to come.



# The Plan

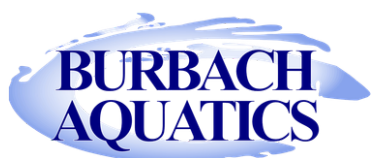
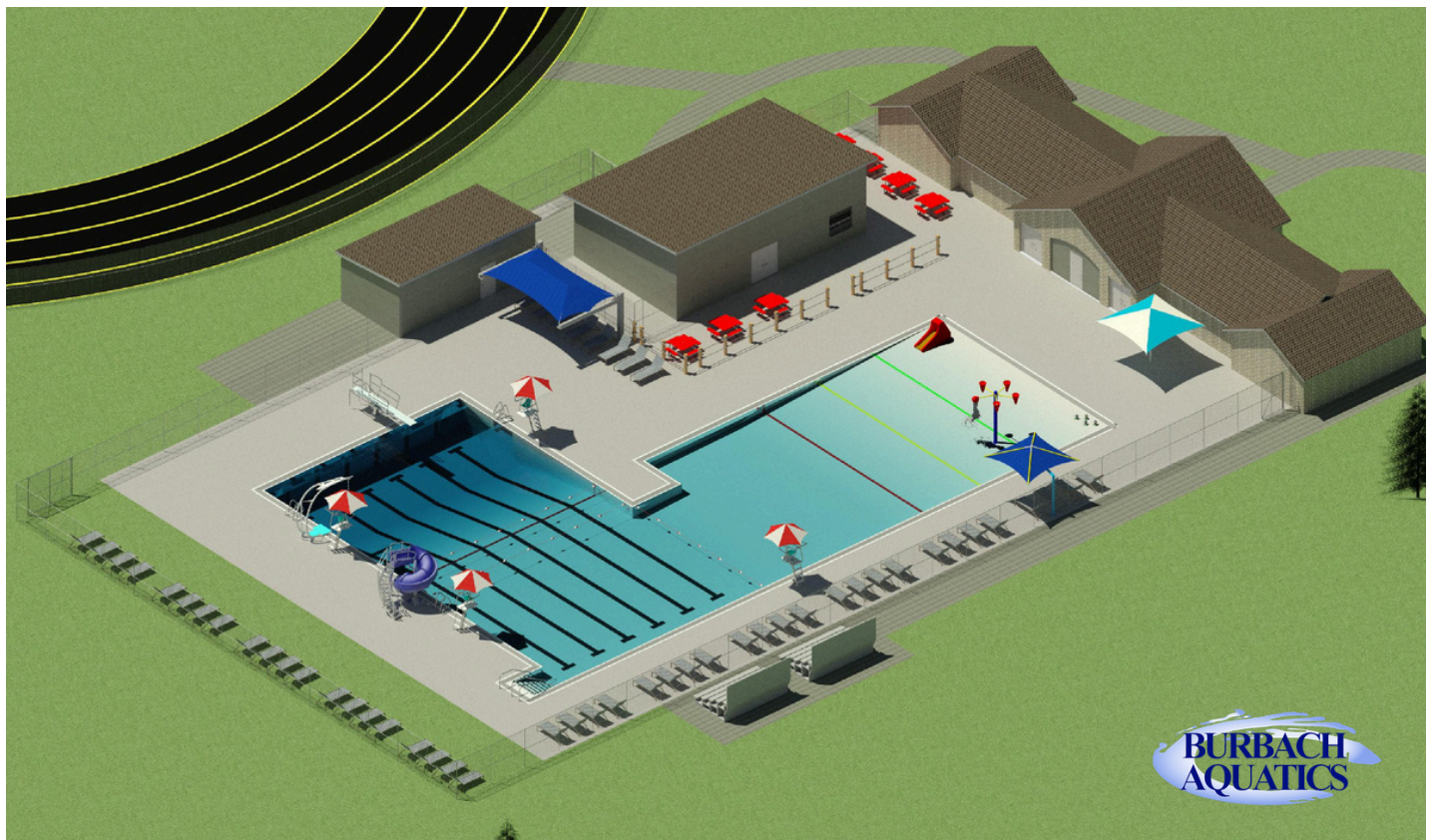


After careful consideration by the Pool Committee a recommendation was made to the Boscobel City Council, in September of 2025, to approve Version #5. The recommendation was approved unanimously.

Version #5 is pictured below and includes the following features:

- New 7,380 sq. ft. steel reinforced, concrete pool vessel
- Reuse Existing Historical Bathhouse
- Zero Depth Entry (ZDE)
- Toddler Slide, Bucket Tree & Geysers in ZDE
- New Mechanical Building
- 1-Meter Diving Tower
- Zip Line
- Bleacher Area
- Concessions Area
- Reuse Deck Slide
- Shade Structures

**BASE OPINION OF PROBABLE CONSTRUCTION COST: \$5,568,000**



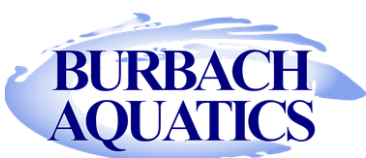
# The Investment



The total project is estimated to cost \$5,568,000. Below is the "Opinion of Probable Construction Cost", as presented to Boscobel City Council.

**Boscobel Swimming Pool**  
**Opinion of Probable Construction Costs**  
**Version #5**  
 Date: 8/22/2025  
 Created for Bidding in Spring 2026

| <b>Line Items</b>                                 |  |                    |
|---|--|--------------------|
| 1   | Pool Vessel.....   | \$1,550,000        |
| 2   | Pool Finish.....   | \$104,000          |
| 3   | Pool Enclosure (Fence).....  | \$40,000           |
| 4   | Pool Covers.....   | \$0                |
| 5   | Vacuum System.....   | \$5,000            |
| 6   | Decking.....   | \$148,000          |
| 7   | Deck Drain System.....   | \$35,000           |
| 8   | Deck Equipment.....  | \$110,000          |
| 9   | Competition Equipment.....   | \$10,000           |
| 10  | Surge Tanks & MH #1.....   | \$38,000           |
| 11  | Main Pool Piping.....  | \$259,000          |
| 12  | Pool Filtration and Backwash System.....                                   | \$180,000          |
| 13  | Recirculation Pump Assembly.....   | \$72,000           |
| 14  | Pool Disinfectant System.....  | \$0                |
| 15  | Chemical Control.....  | \$0                |
| 16  | Pool Heater.....   | \$95,000           |
| 17  | Mechanical Building.....   | \$238,000          |
| 18  | Concessions Area.....  | \$147,000          |
| 19  | Cons. Roof Assembly.....   | \$65,000           |
| 20  | Doors & Windows.....   | \$51,000           |
| 21  | Plumbing.....  | \$40,000           |
| 22  | Potable Water Heater.....  | \$12,000           |
| 23  | HVAC Systems.....  | \$50,000           |
| 24  | Electrical System.....   | \$100,000          |
| 25  | Utilities  |                    |
|   | a Storm & Sanitary Sewer Utility.....                                      | \$12,000           |
|   | b Water and Electric Utilities.....  | \$20,000           |
| 26  | Pool Area Lighting System.....   | \$0                |
| 27  | Safety Equipment.....  | \$0                |
| 28  | PA System.....   | \$0                |
| 29  | Site Amenities   |                    |
|   | a Re-install Deck Slide.....   | \$5,000            |
|   | b Zip Line.....  | \$20,000           |
|   | c Shade Structures.....  | \$110,000          |
|   | d Tot slide.....   | \$15,000           |
|   | e Bubbler Spray Feature.....   | \$35,000           |
|   | f Bleacher Path.....   | \$23,000           |
|   | g Bucket Tree.....   | \$70,000           |
| 30  | Additional Line Items  |                    |
|   | a Demolition & Excavation.....   | \$350,000          |
|   | b Contractor Mobilization, Supervision, and Bonding.....                   | \$201,000          |
|   | c Contractor Profit & Overhead.....  | \$321,000          |
|   | d Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc..... | \$430,000          |
|   | e Construction Related Services & Reimbursables.....                       | \$249,000          |
|   | f Contingency Fund 8% - Inflation, project creep etc.....                  | \$362,000          |
| <b>Opinion of Probable Construction Cost.....</b> |  | <b>\$5,568,000</b> |



# Financing Plan



The Boscobel Community Pool will be made possible through a partnership between the City of Boscobel and a community-led Capital Campaign. Funding will come from a combination of grants, bonds, in-kind contributions, and private donations.

Community fundraising will serve as a cornerstone of this effort, ensuring local voices and support are at the heart of bringing this project to life. Every contribution, large or small, makes a tangible difference and is fully tax-deductible.

All forms of gifts will be appreciated including:

- General Contributions
- Sponsorships
- In-Kind Donations
- Charitable Contributions
- Monthly Gift

**There are many ways to help.  
Here are a few possibilities:**

## Lasting Legacy

This is an opportunity to create a lasting personal, family, or organizational legacy. Contributions at designated levels may be recognized through named areas within the new swimming pool facility. A limited number of naming opportunities are available. To discuss a memorial or named gift, please contact Cody Adams, Pool Committee Chair, (608) 391-0685.

## Cash Gifts

Cash gifts of any amount are welcome and greatly appreciated. Please make checks payable to the City of Boscobel, and note "Swimming Pool Fund" on the memo line.

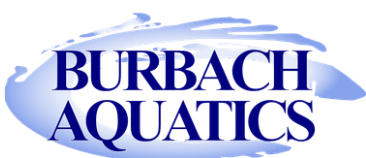
Contributions may be mailed to: City of Boscobel  
1006 Wisconsin Ave  
Boscobel, WI 53805

## Automatic Payments

Automatic payments can be arranged via bank transfer with a completed authorization form, available from the City of Boscobel.

## Donate Online

You can donate online by scanning the QR code:



# The Gift



Sponsorships of equipment and specific pool structures, as listed below, will greatly impact this project.

| WALL OF HONOR     |                    |
|-------------------|--------------------|
| \$100,000+        | Blue Whale         |
| \$50,000-\$99,999 | Orca Whale         |
| \$10,000-\$49,999 | Dolphin            |
| \$2,500-\$9,999   | Stingray           |
| \$500-\$2,499     | Friend of the Pool |

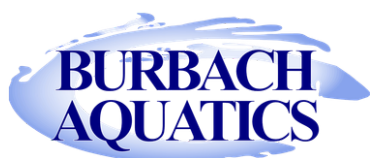
| IN-KIND DONATIONS   |
|---|
| Building Materials and/or Labor                             |
| Printing Materials  |
| Promotional Materials                                       |
| Event Space Rentals   |
| Any related items that can cut costs of the overall project |

| SPONSORSHIP OPPORTUNITIES |             |
|---------------------------|-------------|
| ITEM                      | COST        |
| Pool Vessel               | \$1,550,000 |
| Pool Finish               | \$104,000   |
| Vacuum System             | \$5,000     |
| Competition Equipment     | \$10,000    |
| Zip Line                  | \$20,000    |
| Shade Structures          | \$110,000   |
| Toddler Slide             | \$15,000    |
| Bubbler Spray Feature     | \$35,000    |
| Bleacher Path             | \$23,000    |
| Bucket Tree               | \$70,000    |
| Main Pool Piping          | \$259,000   |
| Pool Filtration           | \$180,000   |
| Recirculation Pump        | \$72,000    |
| Concessions Area          | \$147,000   |
| Mechanical Building       | \$236,000   |
| Pool Heater               | \$95,000    |
| Plumbing                  | \$40,000    |
| HVAC Systems              | \$50,000    |
| Electrical Systems        | \$100,000   |
| Utilities                 | \$32,000    |
| Decking                   | \$148,000   |
| Demolition                | \$350,000   |



Example: Wall of Honor

Together, we can do this!



# Contact



We want to hear from you! We are committed to integrity, transparency, and collaboration to build this needed aquatic center for our community. Thank you for investing in a healthier, safer, and more connected community.

## Pool Committee Members

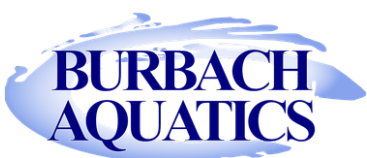
- Cody Adams
- Heather Puckett
- Laura Steele
- Justine Sparrgrove
- Julie Kendall
- Dave Lawrence
- Marlys Hennessy
- Rita Thompson
- Joanne Kaska
- Annie Ngahlem
- Carol Roth

## Resource Committee Members Burbach Aquatics, Inc.

- Shannon Mutert
- Jordan Wiegand
- Carol Tracy

To learn more, visit:

[boscobelwisconsin.com/recreation/swimming-pool/](http://boscobelwisconsin.com/recreation/swimming-pool/)



# Sponsorship & Pledge Form



## Donor Information

Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
City, State, Zip: \_\_\_\_\_  
Phone: \_\_\_\_\_ Email: \_\_\_\_\_

## Acknowledgment Information

Please use the following name(s) in all acknowledgments:

\_\_\_\_\_

## Pledge/Donation Information

Type:  Monetary  In-Kind (see below)  Monthly Gift  Other:

I/We pledge to donate a total of \$ \_\_\_\_\_ to be paid as follows: \_\_\_\_\_

Payment Method:  Cash  Check  Other: \_\_\_\_\_

Our gift will be matched by (company/family/foundation): \_\_\_\_\_

For in-kind donations, please describe: \_\_\_\_\_

\_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

- I/We wish to have our gift remain anonymous
- I/We recognize that my donation will be acknowledged publicly

Please make checks, corporate matches, or other gifts payable to:

**City of Boscobel**

(Memo line: "Swimming Pool Fund")

**Mail to:**

City of Boscobel  
1006 Wisconsin Ave  
Boscobel, WI 53805

Online donations can be made by scanning the QR code:

