

NOTICE OF A PUBLIC HEARING - CITY OF BOSCOBEL COMMON COUNCIL, GRANT COUNTY, WI  
 To be held on **MONDAY, November 16, 2020 AT 7 PM**

Regarding the **CITY OF BOSCOBEL PROPOSED 2021 BUDGET**

The City of Boscobel's detail budget is available for public inspection at City Hall, 1006 Wisconsin Avenue, Monday through Friday from 7 am to 4 pm  
 Following is the City of Boscobel General Fund PROPOSED budget for 2021:

	Budget 2015	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021	+ / (-) From Prev Year
Airport	\$38,155.00	\$38,155.00	\$46,155.00	\$34,155.00	\$34,155.00	\$37,205.00	\$38,095.40	1.39%
Buildings	90,320.00	101,270.00	101,270.00	108,740.00	112,840.00	\$113,679.00	\$170,536.00	49.02%
Building/Zoning Admin	43,985.00	43,298.00	43,293.00	43,293.00	44,361.00	\$50,043.00	\$50,710.00	0.33%
Community Development	7,121.00	7,452.00	7,587.00	7,745.00	8,022.00	\$9,289.00	\$10,335.13	10.26%
Debt Service	0.00	233,252.00	233,253.00	233,252.00	233,252.00	\$233,252.00	\$306,239.00	30.29%
Depot	3,310.00	3,400.00	3,150.00	3,150.00	3,615.00	\$3,900.00	\$3,900.00	-1.00%
Engineering & Admin	62,053.00	64,581.00	66,675.00	68,140.00	69,657.00	\$71,717.00	\$73,670.00	1.72%
Finance	332,843.00	330,600.00	320,141.00	321,572.00	328,936.00	\$318,026.00	\$460,441.00	43.78%
Fire Protection	84,500.00	84,500.00	84,500.00	84,500.00	89,500.00	\$95,500.00	\$100,500.00	4.24%
Legal	25,356.00	25,356.00	22,245.00	22,245.00	22,940.00	\$24,500.00	\$24,750.00	0.02%
Library	139,737.00	146,129.00	147,065.00	150,712.00	154,327.00	\$151,466.00	\$153,200.00	0.14%
Parks	68,200.00	68,200.00	71,200.00	71,300.00	77,400.00	\$86,268.00	\$98,005.00	12.61%
Police	552,992.00	578,105.00	589,537.00	607,655.00	605,520.00	\$618,912.00	\$637,410.00	1.99%
Pool	99,000.00	104,000.00	109,000.00	84,000.00	84,000.00	\$90,272.00	\$182,290.00	100.93%
Public Works	563,740.00	588,740.00	563,740.00	563,740.00	606,190.00	\$593,053.00	\$702,617.20	17.47%
Recreation Program	22,350.00	22,350.00	32,350.00	22,350.00	22,350.00	\$26,162.00	\$26,162.00	-1.00%
Recycling & Disposal	160,200.00	160,200.00	160,200.00	160,200.00	160,200.00	\$160,200.00	\$165,000.00	2.00%
Safety	7,525.00	7,925.00	7,900.00	7,900.00	8,450.00	\$8,530.00	\$9,250.00	7.44%
Tuffley	28,980.00	30,237.00	31,637.00	30,950.00	32,901.00	\$36,932.00	\$52,660.00	41.59%
<b>Total City Expenditures</b>	<b>2,330,367.00</b>	<b>2,637,750.00</b>	<b>2,640,898.00</b>	<b>2,625,599.00</b>	<b>2,698,616.00</b>	<b>2,728,906.00</b>	<b>3,265,770.73</b>	<b>18.67%</b>
<b>REVENUES</b>								
<b>Total State &amp; Fed Aid</b>	<b>(1,171,350.00)</b>	<b>(1,141,284.00)</b>	<b>(1,143,035.00)</b>	<b>(1,172,537.00)</b>	<b>(1,183,129.00)</b>	<b>(1,190,296.00)</b>	<b>(1,186,584.00)</b>	<b>-1.31%</b>
<b>Total Other City Revenues</b>	<b>(169,373.00)</b>	<b>(190,935.00)</b>	<b>(207,433.00)</b>	<b>(198,898.00)</b>	<b>(205,643.00)</b>	<b>(199,750.00)</b>	<b>(622,400.00)</b>	<b>210.59%</b>
<b>Non-Levy Tax Revenues</b>	<b>(171,350.00)</b>	<b>(172,550.00)</b>	<b>(172,925.00)</b>	<b>(171,920.00)</b>	<b>(172,235.00)</b>	<b>(193,750.00)</b>	<b>(202,850.00)</b>	<b>3.70%</b>
<b>Local Tax Levy</b>	<b>(965,898.00)</b>	<b>(985,215.00)</b>	<b>(1,004,907.00)</b>	<b>(1,019,393.00)</b>	<b>(1,041,341.00)</b>	<b>(1,145,110.00)</b>	<b>(1,254,252.00)</b>	<b>8.53%</b>
		2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Projected	2021 Proposed	
Fund Balance - Beginning of Year		1,027,382	1,014,990	910,342	889,045	605,677	605,677	
Fund Balance - End of Year		1,014,990	910,342	889,045	605,677	605,677	605,992	
Outstanding General Obligation Debt as of December 31st				1,539,898	1,289,954	1,034,874	1,980,000	

/s/ *Misty D. Molzof*  
 Misty D. Molzof, City Administrator

11/2/2020

**Publish 11/5/2020**  
 Posted at City Hall, Boscobel Library, and Boscobel Post Office 11/05/2020